

RAVENNA TOWNSHIP BOARD OF TRUSTEES
MINUTES OF BUDGET HEARING OF JULY 12, 2022

The Ravenna Township Board of Trustees met in Special Session at the Ravenna Township Trustee’s Meeting Room, 6145 Spring Street, Ravenna, Ohio, on July 12, 2022 for the purpose of holding a Budget Hearing on the 2023 Township Budget. Trustee Chairman Vince Coia called the meeting to order at 6:31 P.M. Roll call showed the following present: Trustees Vince Coia, Jim DiPaola; Fiscal Officer Gail Pittman; Fire Chief Mark Kozak, Road Superintendent Ray Taylor, Zoning Inspector Brett Psenicka and Assistant Fiscal Officer Jon Summers. Trustee Hank T. Gibson arrived later.

PRESENTATION OF BUDGET
FISCAL OFFICER

The fiscal officer presented the 2023 Tax Budget and a discussion regarding the details of the budget was held.

2023 Budget Summary

#	Description	Beginning Fund Bal.	Revenue w/ Transfers	Expenses w/ Transfers	Ending Fund Bal.
1000	General	\$ 683,330.17	\$ 608,419.00	\$ 694,844.95	\$ 596,904.22
2011	Road MVL	7,870.66	80,150.00	50,000.00	38,020.66
2021	Road Gas Tax	43,169.57	135,100.00	123,853.15	54,416.42
2031	Road & Bridge	528,759.59	349,826.00	341,419.93	537,165.66
2041	Cemetery- Grandview	148,539.21	100,950.00	76,555.94	172,933.27
2111	Fire	730,375.30	696,204.00	713,002.42	713,576.88
2272	Coronavirus Relief Fund	-	-	-	-
2273	ARPA	745,054.06	-	80,000.00	665,054.06
2281	Fire EMS	77,690.32	229,500.00	236,116.55	71,073.77
2282	EMS Levy	133,198.36	284,644.00	231,497.36	186,345.00
2401	Special-PMHA	988.22	308.00	15.00	1,281.22
2402	Special-Pine Ridge	1,387.95	350.00	12.33	1,725.62
2403	Special Forest Ridge 1&2	3,912.08	875.00	33.12	4,753.96
2404	Special Forest Ridge 3&4	2,600.29	650.00	22.82	3,227.47
2405	Special Breakneck	2,305.54	580.00	24.38	2,861.16
2406	Special Forest Ridge 5&6	1,204.69	230.00	12.84	1,421.85
2901	Special-FEMA	-	-	-	-
2902	Special-Flagpole Maint.	17,635.44	-	-	17,635.44
4401	Public Works Comm	-	-	-	-
4901	Capital Projects	534,787.80	-	-	534,787.80
4902	Capital Projects NOPEC	-	-	-	-
9001	Agency	-	-	-	-
9002	Agency-Fire Loss	-	-	-	-
9751	Private Purpose Flagpole	5,455.78	10.00	0.00	5,465.78
GRAND TOTAL		\$3,668,265.03	\$2,487,796.00	\$2,547,410.79	\$3,608,650.24

RES #22-071 A motion by Vince Coia, seconded by Jim DiPaola to accept the 2023 Tax Budget as presented by the Fiscal Officer. R/C: Mr. Coia, yes; Mr. DiPaola, yes; Mr. Gibson, yes. Motion Passed.

ADJOURNMENT

A motion by Vince Coia, seconded by Jim DiPaola to adjourn the hearing at 7:01 p.m. R/C: Mr. Coia, yes; Mr. DiPaola, yes; Mr. Gibson, yes. Motion Passed.

ATTEST:

CHAIRMAN

TRUSTEE

FISCAL OFFICER

TRUSTEE